



CENTRAL UNIVERSITY OF HARYANA

(Established vide Act No. 25 (2009) of Parliament)

Jant-Pali, Mahendergarh-123029

4.4.1. Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component (INR Lakhs)

Year	Expenditure on maintenance of physical facilities	Expenditure on academic support facilities	Total expenditure on maintenance of physical and academic support facilities
2016-17	104.93	309.29	414.22
2017-18	58.12	325.44	383.56
2018-19	47.76	205.11	252.87
2019-20	54.76	372.05	426.81
2020-21	49.59	441.78	491.37

Note: Extracted from the Income and Expenditure Statement.

Vaidy Kumar
14/6/2022
Finance Officer
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महेन्द्रगढ़ / Mahendergarh-123031

Sulekh
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Expenditure on maintenance of physical facilities (excluding salary for human resources)
(INR Lakhs)

2016-17		
S. No.	Particulars	Amount (INR Lakhs)
1	Building	38.87
2	Furniture	0.91
3	Plant & Machinery	14.95
4	Office Equipment	2.83
5	Cleaning Material & Services	17.40
6	Maintenance of Lawn	10.50
7	Others	19.47
Total		104.93

Vijay Kumar
वित्त अधिकारी/Finance Officer
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Rohit Kumar
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Expenditure on maintenance of academic facilities (excluding salary for human resources)

(INR Lakhs)

2016-17

S. No.	Particulars	Amount (INR Lakhs)
1	Laboratory Expenses	32.29
2	Seminar/Workshop	6.13
3	Payment to visiting faculty	9.35
4	Examination	10.99
5	Student Welfare Expenses	19.42
6	Admission Expenses	6.31
7	Convocation Expenses	33.50
8	Subscription Expenses	0.04
9	T.A/D.A Meeting for Academic Program	48.65
10	Additional Grant	44.02
11	Insurance Charges	3.13
12	Red Cross	0.12
13	Department and Project Expenses	93.73
14	Alumini Meet	0.92
15	NSS	0.69
Total		309.29

Vijay Kumar
Finance Officer
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Expenditure on maintenance of physical facilities (excluding salary for human resources)
(INR Lakhs)

2017-18		
S. No.	Particulars	Amount (INR Lakhs)
1	Building	4.06
2	Furniture	0.007
3	Plant & Machinery	24.42
4	Office Equipment	0.36
5	Cleaning Material & Services	4.47
6	Maintenance of Lawn	13.39
7	Others	11.42
Total		58.12

Vikas Kumar
Finance Officer
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(INR Lakhs)

2017-18		
S. No.	Particulars	Amount (INR Lakhs)
1	Laboratory Expenses	11.46
2	Seminar/Workshop	16.16
3	Payment to visiting faculty	3.41
4	Examination	19.53
5	Student Welfare Expenses	11.27
6	Admission Expenses	0.86
7	Convocation Expenses	30.22
8	Subscription Expenses	0.0041
9	T.A/D.A Meeting for Academic Program	64.65
10	Additional Grant	45.32
11	Insurance Charges	3.03
12	Department and Project Expenses	119.08
13	Alumini Meet	0.08
14	NSS	0.37
Total		325.44

Vishu Kumar
Finance Officer
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Expenditure on maintenance of physical facilities (excluding salary for human resources)
(INR Lakhs)

2018-19		
S. No.	Particulars	Amount (INR Lakhs)
1	Building	0.77
2	Furniture	0.80
3	Plant & Machinery	25.54
4	Cleaning Material & Services	4.06
5	Maintenance of Lawn	0.70
6	Others	15.89
Total		47.76

Vijay Kumar
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Expenditure on maintenance of academic facilities (excluding salary for human resources)
(INR Lakhs)

2018-19		
S. No.	Particulars	Amount (INR Lakhs)
1	Laboratory Expenses	3.94
3	Seminar/Workshop	3.99
4	Payment to visiting faculty	26.11
5	Examination	-39.20
6	Student Welfare Expenses	8.47
7	Admission Expenses	3.86
8	Convocation Expenses	39.39
9	Subscription Expenses	0.01
10	T.A/D.A Meeting for Academic Program	83.30
11	Additional Grant	34.25
12	Insurance Charges	4.40
13	Departmental Expenses	35.25
14	NSS	1.34
Total		205.11

Vishal Kumar
विश्व कर्मचारी / Finance Officer
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(INR Lakhs)

2019-20		
S. No.	Particulars	Amount (INR Lakhs)
1	Building	10.85
2	Furniture	0.09
3	Plant & Machinery	20.49
4	Office Equipment	0.05
5	Cleaning Material & Services	6.44
6	Others	16.84
Total		54.76

Vijay Kumar
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(INR Lakhs)

2019-20		
S. No.	Particulars	Amount (INR Lakhs)
1	Laboratory Expenses	5.34
3	Seminar/Workshop	12.08
4	Payment to visiting faculty	80.76
5	Examination	25.00
6	Student Welfare Expenses	8.61
8	Convocation Expenses	17.39
9	Stipend/means-cum-merit scholarship	0.48
11	Non-Net Fellowship/Scholarship	50.73
12	T.A/D.A Meeting for Academic Program	72.46
13	Additional Grant	1.62
16	Departmental Expenses	96.56
18	NSS	1.02
Total		372.05

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(INR Lakhs)

2020-21		
S. No.	Particulars	Amount (INR Lakhs)
1	Plant & Machinery (R &M)	16.02
2	Office Equipments (R &M)	4.70
3	Cleaning Material & Services	7.72
4	Others (R & M)	21.15
Total		49.59

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(INR Lakhs)

2020-21		
S. No.	Particulars	Amount (INR Lakhs)
1	Seminar/Workshop	3.92
2	Examination	80.63
3	Student Welfare Expenses	15.12
4	Admission Expenses	14.50
5	Convocation Expenses	38.30
6	Publications	0.51
7	Stipend/means-cum-merit scholarship	0.11
8	Non-Net Fellowship/Scholarship	68.94
9	T.A/D.A Meeting for Academic Program	5.15
10	Departmental Expenses	213.58
11	Alumni Meet	0.31
12	NSS	0.71
Total		441.78

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